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GOVERNMENT GAZETTE

BOLETIM OFICIAL

SUPPLEMENT

(No. 3)

(SUPLEMENTO)

GOVERNMENT OF GOA, DAMAN
AND DIU

Secretariat
Finance Department

ORDER
FS/157/(3)

In modification of Order no. FS/157/(3) dated the 20th December, 1963 and in exercise of the powers conferred by section 32 of the Government of Union Territories Act, 1963 (20 of 1963), I hereby authorise an expenditure not exceeding the sum of Rupees three crores ninety six lakhs and ninety eight thousand as detailed in column 3 of schedule below, from the Consolidated Fund of the Union Territory of Goa, Daman and Diu for the administration of the said Union Territory for the period from 20-12-63 to 31-3-1964 and an expenditure not exceeding a sum of Rupees two crores and thirty five lakhs, as detailed in column 4 of the schedule below from the Consolidated Fund of the Union Territory of Goa, Daman and Diu for the administration of the said Union Territory for the period from 1-4-1964 to 19-6-1964.

M. R. Sachdev
Administrator of the Union Territory
of Goa, Daman and Diu

Panjim, 23rd March, 1964.

	Period	
	20-12-1963 to 31-3-1964	1-4-64 to 19-6-64
	3	4
	Rupees	Rupees
A. Land Revenue (Major Head — 9)		
A.1. Survey settlement and record operations		
A.1(1) Pay of officers	9,000	8,250
A.1(2) Pay of establishment	35,400	32,500
A.1(3) Allowances, Honoraria etc.	8,500	5,500
A.1(4) Other charges	11,300	5,000
Total — Survey Settlement and Record operations	64,200	51,250
A.2 Expenditure in connection with ex-Za- mindari estates		
A.2(1) Compensation under provision of Village Regulation Act	—	25,000
Total — Land Revenue	64,200	76,250
B. Other Taxes and Duties (Major Head — 13)		
B.1 Collection charges		
B.1(1) Pay of officers	31,400	25,000
B.1(2) Pay of establishment	2,75,000	2,00,000
B.1(3) Allowances, Honoraria etc.	27,900	37,500
B.1(4) Other charges	90,500	50,000
Total — Other Taxes and Duties	4,24,800	3,12,500

		Period 20-12-1963 to 31-3-1964	Period 1-4-64 to 19-6-64			Period 20-12-1963 to 31-3-1964	Period 1-4-64 to 19-6-64
1	2	3	4	1	2	3	4
		Rupees	Rupees			Rupees	Rupees
A. Parliament and State Legislature (Major Head 18)				B.2.(2) Accounts offices			
A.1. State Legislature				B.2.(2)(1) Pay of officers		20,400	20,500
A.1.(1) Legislative Assembly				B.2.(2)(2) Pay of establishment		1,02,000	1,02,000
A.1.(1)(1) Pay of officers Speaker and Deputy Speaker (charged)		2,500	3,750	B.2.(2)(3) Allowances, Honoraria etc.		30,000	1,50,000
A.1.(1)(2) Pay of officers Members		35,500	53,250	B.2.(2)(4) Other Charges		6,700	6,500
A.1.(1)(3) Allowances, Honoraria etc. (charged)		1,500	2,500				
A.1.(1)(4) Other charges		27,000	29,500	Total — Accounts Offices		1,59,100	2,79,000
Voted		84,000	1,15,000	B.3. District Administration			
Charged		4,000	6,250	B.3.(1) General establishments			
Total — Legislative Assembly		88,000	1,21,250	B.3.(1)(1) Pay of officers		31,300	42,525
A.1.(2) State Legislature Secretariat				B.3.(1)(2) Pay of establishment		72,600	76,800
A.1.(2)(1) Pay of officers		600	600	B.3.(1)(3) Allowances, Honoraria etc.		16,200	26,300
A.1.(2)(2) Pay of establishment		2,000	3,000	B.3.(1)(4) Other Charges		8,000	5,750
A.1.(2)(3) Allowances, Honoraria etc. ...		1,400	2,150				
A.1.(2)(4) Other charges		2,000	3,000	Total — District Administration		1,28,100	1,51,375
Total — State Legislature Secretariat		6,000	8,750	B.3.(2) Other establishments			
Voted		90,000	1,23,750	B.3.(2)(1) Pay of establishments		1,400	14,850
Charged		4,000	6,250	B.3.(2)(2) Allowances, Honoraria etc.		1,000	3,250
Total — State Legislature		94,000	1,30,000	B.3.(2)(3) Other charges		6,600	19,400
A.2. Elections							
A.2.(1) Other election charges				Total — Other Establishments		9,000	37,500
A.2.(1)(1) Pay of officers		4,000	—	C. Administration of Justice (Major Head 21)			
A.2.(1)(2) Pay of establishment		20,000	—	C.1. High Courts			
A.2.(1)(3) Allowances, Honoraria etc. ...		1,12,000	—	C.1.(1) Pay of officers		9,800	7,350
A.2.(1)(4) Other charges		2,00,000	2,500	C.1.(2) Pay of establishment		3,500	4,300
Total — Elections		3,36,000	2,500	C.1.(3) Allowances, Honoraria etc.		16,700	8,700
Charged		4,000	6,250	C.1.(4) Other charges		1,400	1,000
Voted		4,26,000	1,26,250				
Total — Parliament and State Legislature (Non-plan)		4,30,000	1,32,500	Total — High Courts		31,400	21,350
B. General Administration (Major Head 19)				C.2. Law Officers			
B.1. Heads of States and Ministers				C.2.(1) Pay of officers		1,56,200	1,41,450
B.1.(1) Chief Commissioner				C.2.(2) Pay of establishment		1,32,000	1,00,475
B.1.(1)(1) Pay of Administrator		7,000	5,750	C.2.(3) Allowances, Honoraria etc.		47,600	44,600
B.1.(1)(2) Pay of establishment		19,600	10,000	C.2.(4) Other charges		15,200	10,425
B.1.(1)(3) Allowances, Honoraria etc. ...		5,000	3,750				
B.1.(1)(4) Other charges		43,400	5,500	Total — Law Officers		3,51,000	2,96,950
Total — Chief Commissioner (charged)		75,000	25,000	C.3. Judicial Commissioner			
B.1.(2) Ministers				C.3.(1) Pay of officers		9,000	18,500
B.1.(2)(1) Pay of Ministers		6,000	6,750	C.3.(2) Allowances, Honoraria etc.		6,000	4,250
B.1.(2)(2) Allowances, Honoraria etc.		2,000	3,250	C.3.(3) Other charges		2,000	1,500
B.1.(2)(3) Other charges		2,000	2,500				
Total — Ministers		10,000	12,500	Total — Judicial Commissioner (Charged)		17,000	24,250
B.2. Secretariat and attached offices				C.4. Civil and Sessions Courts			
B.2.(1) Civil secretariat				C.4.(1) Pay of officers		5,400	5,425
B.2.(1)(1) Pay of officers		64,800	59,175	C.4.(2) Pay of establishment		5,000	5,575
B.2.(1)(2) Pay of establishment		1,08,000	1,34,050	C.4.(3) Allowances, Honoraria etc.		12,700	9,200
B.2.(1)(3) Allowances, Honoraria etc.		1,00,000	1,05,275	C.4.(4) Other charges		9,200	4,750
B.2.(1)(4) Other charges		64,200	54,875				
B.2.(1)(5) Discretionary expenditure		10,000	5,000	Total — Civil and Sessions Courts		32,300	24,950
Total — Secretariat and Attached Offices		3,47,000	3,58,375	D. Jails (Major Head 22)			
				D.1. Jails			
				D.1.(1) Pay of officers		4,900	4,750
				D.1.(2) Pay of establishment		12,600	10,000
				D.1.(3) Allowances, Honoraria etc.		11,600	7,750
				D.1.(4) Other charges		13,800	10,000
				Total — Jails		42,900	32,500

	Period 20-12-1963 to 31-3-1964	Period 1-4-64 to 19-6-64	
1	3	4	2
	Rupees	Rupees	
E. Police (Major Head 23)			
E.1. District Executive Force			
E.1.(1) Pay of officers	20,200	28,300	
E.1.(2) Pay of establishment	5,19,900	7,05,325	
E.1.(3) Allowances, Honoraria etc.	3,35,200	2,25,075	
E.1.(4) Other charges	3,63,300	1,21,325	
E.1.(5) Discretionary expenditure	5,000	2,500	
Total — District Executive Force	12,43,600	10,82,525	
E.2. Special Reserve Police			
E.2.(1) Pay of officers	6,100	1,250	
E.2.(2) Pay of establishment	1,53,800	18,750	
E.2.(3) Allowances, Honoraria etc.	83,300	5,000	
E.2.(4) Other charges	3,39,700	2,500	
Total — Special Reserve Police	5,82,900	27,500	
E.3. Police Training School			
E.3.(1) Pay of officers	2,600	4,900	
E.3.(2) Pay of establishment	21,800	21,025	
E.3.(3) Allowances, Honoraria etc.	16,200	11,575	
E.3.(4) Other charges	7,100	2,475	
Total — Police Training School	47,700	39,975	
A. Scientific Departments (Major Head 27)			
A.1 Mines Department.			
A.1(1) Pay of officers	7,000	7,500	
A.1(2) Pay of establishment	28,500	27,500	
A.1(3) Allowances, Honoraria etc.	7,900	6,700	
A.1(4) Other charges	12,000	10,000	
Total: Mines Department (Non-Plan)	55,400	51,700	
B. Education (Major Head 28)			
B.1 Secondary:			
B.1(1) Govt. Secondary Schools			
B.1(1)(1) Pay of officers	61,200	56,950	
B.1(1)(2) Pay of establishment	32,500	33,700	
B.1(1)(3) Allowances, Honoraria etc.	12,600	10,350	
B.1(1)(4) Other charges	4,500	5,250	
Total: Secondary (Non-Plan)	1,10,800	1,06,250	
B.2 Primary:			
B.2(1) Government Primary Schools:			
B.2(1)(1) Pay of establishment	4,15,200	5,50,000	
B.2(1)(2) Allowances, Honoraria etc.	89,800	62,500	
B.2(1)(3) Other charges	1,22,600	1,00,000	
B.2(1)(4) Development schemes (Plan) ...	5,00,000	—	
Plan	5,00,000	—	
Non-Plan	6,27,600	7,12,500	
Total: Govt. Primary Schools	11,27,600	7,12,500	
B.3 Grants to Non-Government Schools			
(Non-Plan)	1,00,000	1,00,000	
(Plan)	—	3,00,000	
Total: Grants to Non-Government Schools	1,00,000	4,00,000	

B.4 Special***B.4(1) Govt. Special Schools:****B.4(1)(1) Govt. Training Schools**

B.4(1)(1)(1) Pay of officers	2,300	2,250
B.4(1)(1)(2) Pay of establishment	8,500	8,475
B.4(1)(1)(3) Allowances, Honoraria etc.	1,200	900
B.4(1)(1)(4) Other charges	900	500

Total: Govt. Training Schools (Non-Plan)	12,900	12,125
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B.4(2) Commercial Schools:

B.4(2)(1) Pay of establishment	45,800	36,200
B.4(2)(2) Pay of establishment	43,800	48,950
B.4(2)(3) Allowances, Honoraria etc.	23,300	20,000
B.4(2)(4) Other charges	13,200	32,625
B.4(2)(5) Scholarships	6,000	—
B.4(2)(6) Development Schemes (Plan) ...	15,00,000	3,91,500
Plan	15,00,000	3,91,500
Non-Plan	1,32,100	1,37,775
Total: Commercial Schools	16,32,100	5,29,275

B.5 General**B.5(1) Direction:**

B.5(1)(1) Pay of officers	13,300	13,325
B.5(1)(2) Pay of establishment	28,600	28,450
B.5(1)(3) Allowances, Honoraria etc.	2,500	7,575
B.5(1)(4) Other charges	11,900	11,000

Total: Direction (Non-Plan)	56,300	60,350
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B.5(2) Scholarships	1,200	600
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B.5(3) Miscellaneous:

B.5(3)(1) Pay of officers	3,100	3,625
B.5(3)(2) Pay of establishment	37,300	42,525
B.5(3)(3) Allowances, Honoraria etc.	9,200	9,000
B.5(3)(4) Other charges	92,600	21,150
B.5(3)(5) Development schemes (Plan) ...	—	1,68,750
Total: Miscellaneous (Non-Plan)	1,42,200	76,300
Plan	—	1,68,750

1,42,200	2,45,050
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Non-Plan	1,99,700	1,37,250
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Plan	—	1,68,750
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Total: General	1,99,700	3,06,000
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C. Medical (Major Head 29)**C.1. Hospital and Dispensaries***

C.1.(1) Pay of officers	28,900	50,800
C.1.(2) Pay of establishment	99,500	1,06,000
C.1.(3) Allowances, Honoraria etc.	17,600	16,200
C.1.(4) Other charges	1,02,000	1,30,000

Total: Hospital & Dispensaries (Non-Plan)	2,48,000	3,03,000
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C.2. Mental Hospital

C.2.(1) Pay of officers	14,000	12,500
C.2.(2) Pay of establishment	26,500	27,250
C.2.(3) Allowances, Honoraria etc.	2,500	2,000
C.2.(4) Other charges	60,000	50,000

Total: Mental Hospital (Non-Plan)	1,03,000	91,750
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C.3. Miscellaneous

C.3.(1) Pay of officers	4,700	2,500
C.3.(2) Pay of establishment	5,200	5,000
C.3.(3) Allowances, Honoraria etc.	1,000	1,500
C.3.(4) Other charges	8,000	12,500

Total: Miscellaneous (Non-Plan)	18,900	21,500
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1	2	Period		3	4
		20-12-1963 to 31-3-1964	1-4-64 to 19-6-64		
		Rupees	Rupees		
D. Public Health (Major Head 30)					
<i>D.1. Public Health Establishment:</i>					
D.1.(1) Pay of officers		55,000	27,050		
D.1.(2) Pay of establishment		1,23,000	52,025		
D.1.(3) Allowances, Honoraria etc.		25,500	27,175		
D.1.(4) Other charges		70,000	25,000		
D.1.(5) Development Schemes (Plan)		10,00,000	5,21,000		
Plan		10,00,000	5,21,000		
Non-Plan		2,73,500	1,31,250		
Total: Public Health Establish- ment		12,73,500	6,52,250		
<i>D.2. Leprosy Hospital:</i>					
D.2.(1) Pay of officers		2,100	1,325		
D.2.(2) Pay of establishment		7,000	7,150		
D.2.(3) Allowances, Honoraria etc.		2,000	500		
D.2.(4) Other charges		19,000	9,775		
Total: Leprosy Hospital (Non- -Plan)		30,100	18,750		
<i>D. 3. Miscellaneous:</i>					
D.3.(1) Pay of officers		20,200	7,500		
D.3.(2) Pay of establishment		49,900	12,500		
D.3.(3) Allowances, Honoraria etc.		2,000	2,500		
D.3.(4) Other charges		39,600	2,500		
Total: Miscellaneous (Non-Plan)		1,11,700	25,000		
E. Agriculture (Major Head 31)					
<i>E.1. Superintendence:</i>					
E.1.(1) Pay of officers		9,900	10,000		
E.1.(2) Pay of establishment		79,600	42,500		
E.1.(3) Allowances, Honoraria etc.		1,200	8,150		
E.1.(4) Other charges		1,00,000	20,000		
Total: Superintendence (Non- -Plan)		1,90,700	80,650		
E.2. Development Schemes (Plan)		28,39,000	9,38,000		
F. Animal Husbandry (Major Head 33)					
<i>F.1. Superintendence:</i>					
F.1.(1) Pay of officers		2,900	2,500		
F.1.(2) Pay of establishment		14,400	25,000		
F.1.(3) Allowances, Honoraria etc.		4,500	15,000		
F.1.(4) Other charges		15,000	11,250		
Total: Superintendence (Non- -Plan)		36,800	53,750		
F.2. Development Schemes (Plan)		38,000	1,68,000		
G. Co-operation (Major Head 34)					
G.1. Direction		3,00,000	50,000		
G.2. Superintendence		2,50,000	50,000		
G.3. Other charges		1,97,000	25,000		
Total: Co-operation (Plan)		7,47,000	1,25,000		
H. Community Development Projects, Na- tional Extension Services and Local De- velopment Works (Major Head 37)					
H.1. Supervision		2,00,000	1,50,000		
H.2. Project/Block Head-Quarters		6,00,000	3,25,000		
H.3. Multipurpose Projects (Mineral Deve- lopment, Rural Industries Projects etc.)		5,84,000	2,00,000		
Total C. D. P. etc. (Plan)		13,84,000	6,75,000		

1	2	Period		3	4
		20-12-1963 to 31-3-1964	1-4-64 to 19-6-64		
		Rupees	Rupees		
I. Labour and Employment (Major Head 38)					
<i>I.1. Miscellaneous:</i>					
I.1.(1) Pay of officers		2,900	2,500		
I.1.(2) Pay of establishment		3,100	3,000		
I.1.(3) Allowances, Honoraria etc.		3,600	2,500		
I.1.(4) Other charges		4,800	2,000		
(Plan)		—	12,500		
(Non-Plan)		14,400	10,000		
(Plan)		—	12,500		
Total: Miscellaneous		14,400	22,500		
J. Miscellaneous, Social and Developmental Organisations (Major Head 39)					
<i>J.1. Census:</i>					
J.1.(1) Pay of establishment		17,500	11,250		
J.1.(2) Allowances, Honoraria etc.		1,000	2,500		
J.1.(3) Other charges		2,000	1,250		
Total: Census (Non-Plan)		20,500	15,000		
<i>J.2. State Statistics:</i>					
J.2.(1) Pay of officers		10,000	7,500		
J.2.(2) Pay of establishment		15,000	11,250		
J.2.(3) Allowances, Honoraria etc.		7,200	16,250		
J.2.(4) Other charges		10,300	6,250		
Total: State Statistics (Non- -Plan)		42,500	41,250		
<i>J.3. Miscellaneous Organisations:</i>					
J.3.(1) Pay of officers		23,100	61,250		
J.3.(2) Pay of establishment		1,79,500	2,00,000		
J.3.(3) Allowances, Honoraria etc.		41,000	50,000		
J.3.(4) Other charges		1,73,800	75,000		
Total: Miscellaneous Organisa- tions (Non-Plan)		4,17,400	3,86,250		
<i>J.4. Miscellaneous:</i>					
J.4.(1) Ware-Housing and Marketing		7,50,000	3,75,000		
J.4.(2) Tourism		10,00,000	50,000		
J.4.(3) Social Welfare		3,00,000	2,34,750		
Total: Miscellaneous (Plan)		20,50,000	6,59,750		
Plan		20,50,000	6,59,750		
Non-Plan		4,80,400	4,42,500		
Total: Miscellaneous and Develop- mental Organisations		25,30,400	11,02,250		
A. Hydro-Electric Schemes (Major Head 45)					
A.1. Dudhsagar Project		—	25,000		
A.2. Supply of Power from Koyana and Sharavathy Projects		—	1,61,500		
Total — Hydro-Electric Schemes (Plan)		—	1,86,500		
A. Public Works (Major Head 50)					
<i>A.1. Original Works</i>					
A.1.(1) Major Works					
Plan		—	2,50,000		
Non-Plan		—	3,75,350		
A.1.(2) Minor Works (Plan)		13,000	1,50,000		
Non-Plan		—	3,75,350		
Plan		13,000	4,00,000		
Total — Original Works		13,000	7,75,350		

1	2	Period 20-12-1963 to 31-3-1964	Period 1-4-64 to 19-6-64
		3	4
		Rupees	Rupees
A.2 Repairs			
A.2(1) Repairs to buildings		10,00,000	8,39,650
A.2(2) Repairs to roads etc.		2,50,000	3,54,250
Total — Repairs (Non-Plan)		12,50,000	11,93,900
A.3 Establishment			
A.3(1) Pay of officers		36,400	46,150
A.3(2) Pay of establishment		1,77,500	1,75,000
A.3(3) Allowances, Honoraria etc.		57,300	56,900
A.3(4) Other charges		1,64,000	1,75,200
Total — Establishment (Non-Plan)		4,35,200	4,53,250
Non-Plan		16,85,200	20,22,500
Plan		13,000	4,00,000
Total — Public Works		16,98,200	24,22,500
A. Ports and Pilotage (Major Head 53)			
A.1. Ports Establishment			
A.1.(1) Pay of establishment		15,500	11,250
A.1.(2) Allowances, Honoraria etc.		8,000	6,750
A.1.(3) Other charges		4,400	1,250
A.1.(4) Development Schemes (Plan)		—	1,01,000
Plan		—	1,01,000
Non-Plan		27,900	19,250
A.2. Subsidies to Steam Boat Companies ...		3,00,000	75,000
B. Aviation-State (Major Head 56)			
B.1. Miscellaneous			
B.1.(1) Pay of establishment		15,000	—
B.1.(2) Allowances, Honoraria etc.		5,300	—
B.1.(3) Other charges		2,000	—
Total — Aviation-State		22,300	—
C. Road and Water Transport Schemes (Major Head 57)			
C.1. Water Transport			
C.1.(1) Direction			
C.1.(1)(1) Pay of officers		1,800	1,500
C.1.(1)(2) Pay of establishment		73,000	32,500
C.1.(1)(3) Allowances, Honoraria etc.		30,000	31,250
C.1.(1)(4) Other charges		6,000	2,500
C.1.(1)(5) Development Schemes (Plan) ...		—	2,00,000
Plan		—	2,00,000
Non-Plan		1,10,800	67,750
Total — Road and Water Transport Schemes		1,10,800	2,67,750
A. Pension and other retirement benefits (Major Head 65)			
A.1. Superannuation and Retired Allowances			
A.1.(1) Pensions and Life Annuities		7,43,000	7,45,000
A.1.(2) Contributions to Pensions of Officers from other Governments		2,000	5,000
Total: Pension and other retirement benefits (Non-Plan)		7,45,000	7,50,000

1	2	Period 20-12-1963 to 31-3-1964	Period 1-4-64 to 19-6-64
		3	4
		Rupees	Rupees
B. Stationery & Printing (Major Head 68)			
B.1. Government Press			
B.1.(1) Pay of officers		4,800	4,850
B.1.(2) Pay of establishment		1,22,000	99,400
B.1.(3) Allowances, Honoraria etc.		36,900	32,500
B.1.(4) Other charges		39,000	30,000
Total: Government Press (Non-Plan)		2,02,700	1,66,750
C. Forest (Major Head 70)			
C.1. General Direction			
C.1.(1) Pay of officers		2,000	4,500
C.1.(2) Pay of establishment		80,000	65,000
C.1.(3) Allowances, Honoraria etc.		16,900	7,500
C.1.(4) Other charges		30,000	25,500
Total — General Direction (Non-Plan)		1,28,900	1,02,500
C.2. Conservancy & Works (Plan)		2,53,000	1,53,000
D. Miscellaneous (Major Head 71)			
D.1. Grant-in-aid, Contribution etc.			
D.1.(1) Grants to Municipalities, Local Bodies, and other Institutions		10,50,000	6,00,000
D.2. Miscellaneous and Unforeseen charges			
D.2.(1) Miscellaneous charges		2,33,400	1,26,250
D.2.(2) Refund of Deposits with B. N. U. and other claims against former Government		10,00,000	5,00,000
Total — Miscellaneous and Unforeseen charges (Non-Plan) ...		12,33,400	6,26,250
Total — Miscellaneous (Non-Plan)		22,83,400	12,26,250
A. Interest on Unfunded Debt (Major Head 16)			
A.1. State Provident Fund		800	500
B. Interest on Inter-Government Debt			
B.1. Interest on Loans taken from the Central Government		200	1,93,750
Total «Charged»		1,000	1,94,250
A. Capital Outlay on Schemes of Agricultural Research (Major Head 95)			
A.1. Development of Marine Fisheries		2,85,000	1,25,000
A.2. Grow more food etc. schemes		4,00,000	5,25,000
A.3. Milk Supply Schemes		2,00,000	50,000
Total: — Capital Outlay on Schemes and Agricultural Improvement (Plan)		8,85,000	7,00,000
B. Capital Outlay on Industrial Development (Major Head 96)			
B.1. Schemes for Mineral Improvement ...		1,00,000	—
B.2. Schemes for Development of Small Scale Industries		12,50,000	—
Total: — Capital Outlay on Industrial Development (Plan)		13,50,000	—

1	2	3	4
		Period 20-12-1963 to 31-3-1964	Period 1-4-64 to 19-6-64
		Rupees	Rupees
A. Capital Outlay on Electricity Schemes (Major Head 101)			
<i>A.1. Hydro-Electric Schemes</i>			
<i>A.1.(1) Works</i>			
A.1.(1)(1) Installation of the K. V. Lines		40,00,000	8,75,000
A.1.(2) Establishment		42,000	25,000
A.1.(3) Tools and Plant		7,00,000	1,00,000
Total — Electricity Schemes (Plan)		47,42,000	10,00,000

A. Capital Outlay on Public Works (Major Head 103)

A.1. Original Works

A.1.(1) Buildings (Non-Plan)	20,00,000	10,00,000
(Plan)	—	6,25,000
A.1.(2) Other Works (Plan)	3,10,000	2,50,000
Non-Plan	10,00,000	—
Total Original Works	Plan 3,10,000	8,75,000
	Non-Plan 30,00,000	10,00,000
A.1.(3) Communications (Plan)	—	12,50,000
Plan	3,10,000	21,25,000
Non-Plan	30,00,000	10,00,000
Total — Original Works	33,10,000	31,25,000
A.2. Establishment (Non-Plan)	3,00,000	2,00,000
Total — Establishment	3,00,000	2,00,000
A.3. Tools and Plant (Non-Plan)	7,00,000	1,75,000
Total — Tools and Plant	7,00,000	1,75,000
Plan	3,10,000	21,25,000
Non-Plan	40,00,000	13,75,000
Total — Public Works	43,10,000	35,00,000

B. Capital Outlay on other Works (Major Head 109)

B.1. Original Works

B.1.(1) Education	8,25,000	3,75,000
B.1.(2) Medical	9,75,000	4,00,000
B.1.(3) Public Health	—	11,00,000
B.1.(4) Misc. Departments	7,00,000	1,50,000
Total: Other Works (Plan)	25,00,000	20,25,000

A. Capital Outlay on Ports (Major Head 110)

A.1. Other Ports

A.1.(1) Survey, Dredging and Misc.	4,46,000	1,25,000
Total — Ports (Plan)	4,46,000	1,25,000

B. Capital Outlay on Road and Water Transport Schemes (Major Head 114)

B.1. Road Transport

B.1.(1) Motor Transport Schemes	3,00,000	—
Total — Road Transport (Plan)	3,00,000	—

1	2	3	4
		Period 20-12-1963 to 31-3-1964	Period 1-4-64 to 19-6-64
		Rupees	Rupees
<i>B.2. Water Transport</i>			
<i>B.2.(1) Water Transport Schemes</i>			
B.2.(1)(1) Purchase of Ferry and Motor Boats		8,00,000	1,00,000
B.2.(1)(2) Construction of Jetties, Sheds etc.		7,00,000	1,50,000
B.2.(1)(3) Misc. Works		46,000	25,000
Total — Water Transport (Plan)		15,46,000	2,75,000
Total — Roads and Water Transport Schemes (Plan)		18,46,000	2,75,000

Loans and Advances to Third Parties

A. Loans to Local Funds, Private Parties, etc.

A.1. Loans to Municipalities Local, Funds, etc.	1,00,000	3,75,000
A.2. Advances to cultivators	70,000	50,000
A.3. Misc. loans and advances	8,50,000	5,48,750
Total — Loans to Local Funds, etc. (Non-Plan)	10,20,000	9,73,750

B. Advances to Government Servants, etc. for Purchase of Conveyances

B.1. Motor conveyance advances	24,800	25,000
B.2. Other conveyance advances	1,200	1,250
Total — Advances to Government Servants, etc. (Non-Plan)	26,000	26,250
Total — Loans and Advances (Non-Plan)	10,46,000	10,00,000

Law Department

Notification

In exercise of the powers conferred by proviso to sub-section (1) of section 7 of the Goa, Daman and Diu (Laws) No. 2, Regulation 1963, the Lieutenant Governor hereby declares that in relation to the Indian Stamp Act 1899 as applied to the Union Territory of Goa, Daman and Diu, the Officers mentioned in Column 1 below functioning in the said Union Territory correspond to the functionaries under the Act stated against each in column 2 thereof.

TABLE

Name of the Government officer or the employee.	Name of the functionary
1. Commissioner of Revenue and Taxes.	Chief Controlling Revenue authority.
2. Deputy Commissioner of Revenue and Taxes.	Collector.
3. Head of Taluka Revenue office, at Panjim.	Superintendent of Stamps.
4. Head of each Taluka Revenue office.	The proper officer referred to in section 2(13)(a) of the Act.

By order and in the name of the Administrator,
Goa, Daman and Diu.

S. Balakrishnan, Secretary.
Panjim, 30th March, 1964.

Notification

In exercise of the powers conferred by sub-section (2) of section 3 of Goa, Daman and Diu (Laws) No. 2, Regulation, 1963, the Lieutenant Governor hereby appoints the 1st April 1964 as the date on which the provisions of the Acts mentioned in the Schedule below shall come into force in the Union Territory of Goa, Daman and Diu.

SCHEDULE

The Indian Trusts Act, 1882.

By order and in the name of the Lieutenant Governor of Goa, Daman and Diu.

S. Balakrishnan, Law Secretary.

Panjim, 30th March, 1964.

Notification

In exercise of the powers conferred by sub-section 2 of section 3 of the Goa, Daman and Diu (Laws) No. 2, Regulation, 1963 (No. 11 of 1963) the Administrator of Goa, Daman and Diu hereby appoints 1st April 1964 as the date on which the provisions of the Factories Act 1948 (63 of 1948) and the Maternity Benefit Act 1961 (53 of 1961) shall come into force throughout the Union Territories of Goa, Daman and Diu.

By order and in the name of the Lieutenant Governor of Goa, Daman and Diu.

S. Balakrishnan, Law Secretary.

Panjim, 30th March, 1964.